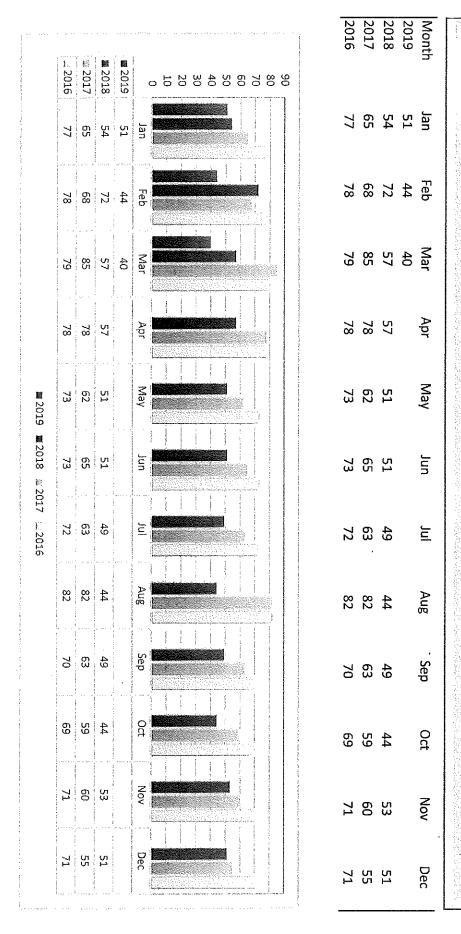
April 16, 2019

Social Services Agenda:

- 1. Statistics
- 2. Review and approve the Purchase of Service Agreement for Heartland Express with the DAC for July 1, 2019 through December 31, 2019. Approved as to form by the County Attorney.
- 3. Review and approve the rate change in the Purchase of Service Agreement for the DAC. Approved as to form by the County Attorney.
- 4. Other, as necessary.



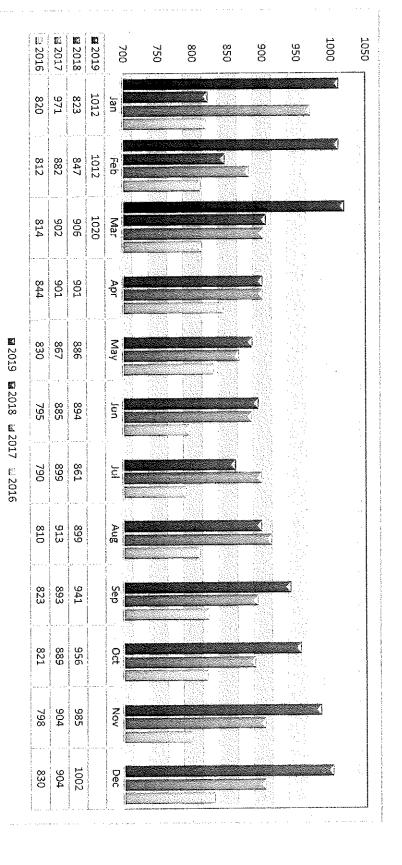
Hubbard County Social Services Children in Out of Home Placement

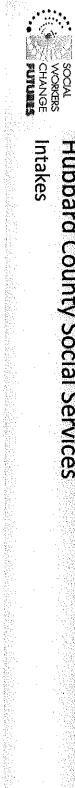




Hubbard County Social Services Open Workgroups

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Month	Jan	Feb	Mar	Apr	May	Jun		Aug	Sep	0ct	Nov	Dec
2019	1012	1012	1020									
2018	823	847	906	901	886	894	861	899	941	956	985	1002
2017	971	882	902	901	867	885	899	913	893	889	904	904
2016	820	812	814	844	830	795	790	810	823	821	798	830





Hubbard County Social Services Intakes

Nov 173 131 134	00t 187 196	Sep 161 163	Aug 203 183	Jul 175 152 109	177 173	May 178 152 117	Apr 207 168 154	Mar 165 230 199	Feb 1141 1132 1339	Jan 165 191 197	160 160 140 120 100 100 100 100 100 12019
			Aug 203	Jul 175	Jun 177	May 178	Apr 207	Mar 165 230	Feb 132	Jan 165	180 160 140 120 100 100 100 102019
			Aug 203	Jul 175	Jun	May 178	Apr 207	Mar 165 230	Feb 141	Jan 165	180 160 140 120 100 100
			Aug	Ju Ju	Jun	May	Арг	Mar 165	Feb 141	Jan 165	180 160 140 120 100
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	147	130	109	114	117	154	153	139	161		2016
196 131	163	183	152	173	152	168	199	132	197		2017
	161	203	175	177	178	207	230	189	191		2018
							165	141	165		2019
Oct Nov	Sep	Aug	Jul	Jun	May	Apr	Mar	Feb	Jan		Month

March 2019 Caseload Totals

Total Child Care intakes: 9				
Total Maxis intakes: 47				
Total METS intakes: 53				
3461	79	1625	1836	
Totals	Total Child Care Cases	Total METS Cases Total Maxis Cases	Total METS Cases	
504		504	0*	65+ cases (2 workers)
1296	0	545	751	Singles cases (4 workers)
1740	79	576	1085	Family cases (7 workers)
Total cases per unit	Child Care #s	Maxis #s	METS #s	Unit name

^{*} These health care cases remain in Maxis

HUBBARD COUNTY CHILD SUPPORT UNIT

- * Currently we have approx 1,019 child support cases open
- * We have collected \$675,602.27 so far this year thru 03/31/2019
- * Our Federal Fiscal Year (FFY) is from October 1st thru Sept 30th
- * Please see the numbers below on collections performance since 2013

64.46%	2013
64.43%	2014
69.53%	2015
73.16%	2016
74.46%	2017
72.74%	2018

* New fiscal year starts Oct 1st

ATTACHMENT B

RATE SCHEDULE Hubbard County DAC SFY 2019 and 2020 AMENDED APRIL 16, 2019

The unit cost for providing services to reimbursement eligible clients shall be \$81.73 per day. It will remain at this rate unless State statute requires/allows a rate revision. The Therapeutic Work Services for SPMI will remain the same rate through the duration of this contract unless the parties agree to a rate revision.

The breakdown of the unit cost is as follows:

Procedure Code	Service Purchased	
T2020	Program Services (full day)	\$68.38
T2020	Program Services (partial day)	\$51.28
T2000	Transportation	\$14.18
*Therapeutic Work S		\$ 4.17

^{*}The billing unit for the Therapeutic Work for the SPMI service was changed from "full" and "partial" days to 15 minute units effective July 1,2013.

AMENDED APRIL 16, 2019

Hubbard County DAC Director	Date
Destry	4-8-19
Hubbard County Social Services Director	Date
Hubbard County Board Chair	Date
APPROVED AS TO FORM AND EXECUTION:	
Hulbard County Attorney	April 5, 2019 Date

^{**}Mandated rate revision required by the Minnesota Legislature effective July 1, 2016.

TRANSPORTATION AGREEMENT, PAGE 2

Heartland Express shall, within five (5) days following the last day of each calendar month submit to the DAC an invoice and a monthly summary of services. The DAC will pay Heartland Express within thirty (30) days of receipt of the invoice.

4. AGREEMENT MODIFICATION AND TERMINATION:

5. SIGNATURES:

This Agreement may be modified or terminated by mutual agreement of both parties. In addition, this Agreement may be terminated by either party if: 1.) the other party substantially fails to fulfill its obligations under this Agreement through no fault of the terminating party, or 2.) a party has justifiable cause such as legal or economic problems arising from the Agreement. No such termination may be effected unless the other party is given at least ten (10) calendar day's written notice of intent to terminate and an opportunity for correcting the default and for consultation with the terminating party before termination.

By: Hubbard County DAC	Date:
By: Why Hubbard County Heartland Express	Date: <u>April 8, 2019</u>
By: Hubbard County Board Chair	Date:
APPROVED AS TO FORM AND EXECUTION: By: Hubbard County Attorney	Date: April 5, 2019

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