

April 16, 2019

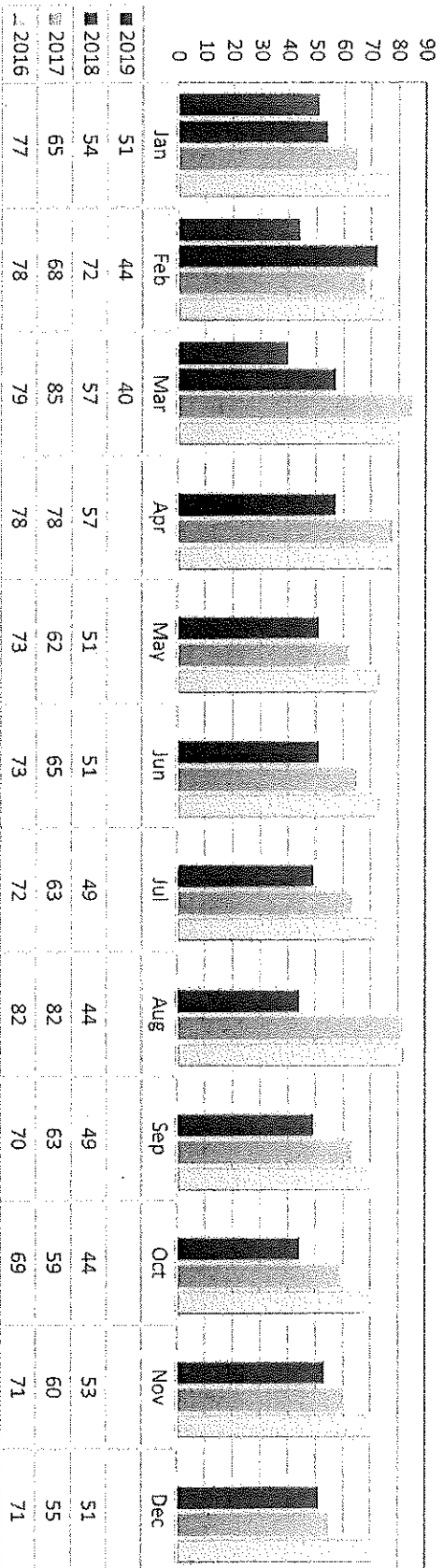
Social Services Agenda:

1. Statistics
2. Review and approve the Purchase of Service Agreement for Heartland Express with the DAC for July 1, 2019 through December 31, 2019. Approved as to form by the County Attorney.
3. Review and approve the rate change in the Purchase of Service Agreement for the DAC. Approved as to form by the County Attorney.
4. Other, as necessary.



# Hubbard County Social Services Children in Out of Home Placement

| Month | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 2019  | 51  | 44  | 40  | 57  | 51  | 51  | 49  | 44  | 49  | 44  | 53  | 51  |
| 2018  | 54  | 72  | 57  | 57  | 62  | 65  | 63  | 82  | 63  | 59  | 60  | 55  |
| 2017  | 65  | 68  | 85  | 78  | 73  | 73  | 72  | 82  | 70  | 69  | 71  | 71  |
| 2016  | 77  | 78  | 79  | 78  | 73  | 73  | 72  | 82  | 70  | 69  | 71  | 71  |

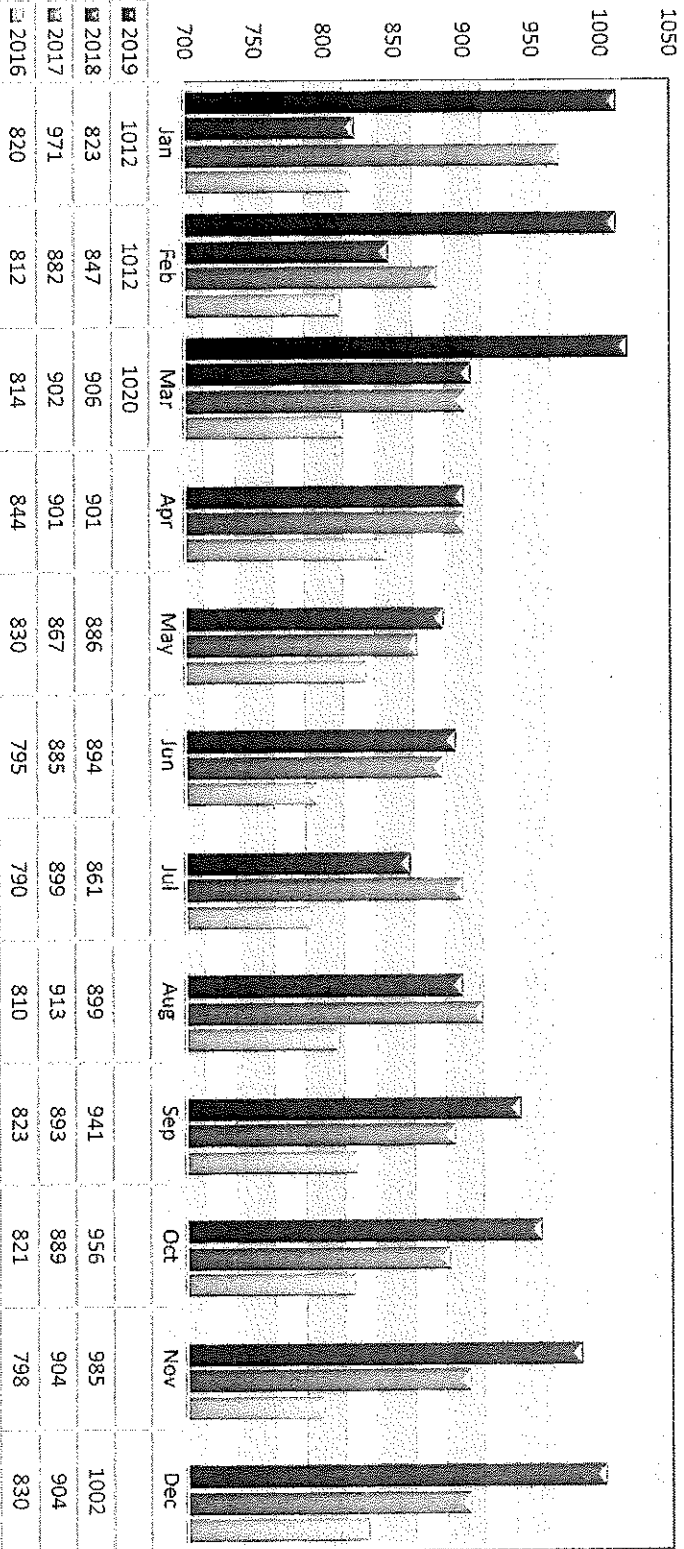


■ 2019 ■ 2018 ■ 2017 ■ 2016



# Hubbard County Social Services Open Workgroups

| Month | Jan  | Feb  | Mar  | Apr  | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec  |
|-------|------|------|------|------|-----|-----|-----|-----|-----|-----|-----|------|
| 2019  | 1012 | 1012 | 1020 | 1020 | 901 | 886 | 894 | 861 | 899 | 941 | 956 | 1002 |
| 2018  | 823  | 847  | 906  | 901  | 886 | 894 | 861 | 899 | 941 | 956 | 985 | 1002 |
| 2017  | 971  | 882  | 902  | 901  | 867 | 885 | 899 | 913 | 893 | 889 | 904 | 904  |
| 2016  | 820  | 812  | 814  | 844  | 830 | 795 | 790 | 810 | 823 | 821 | 798 | 830  |

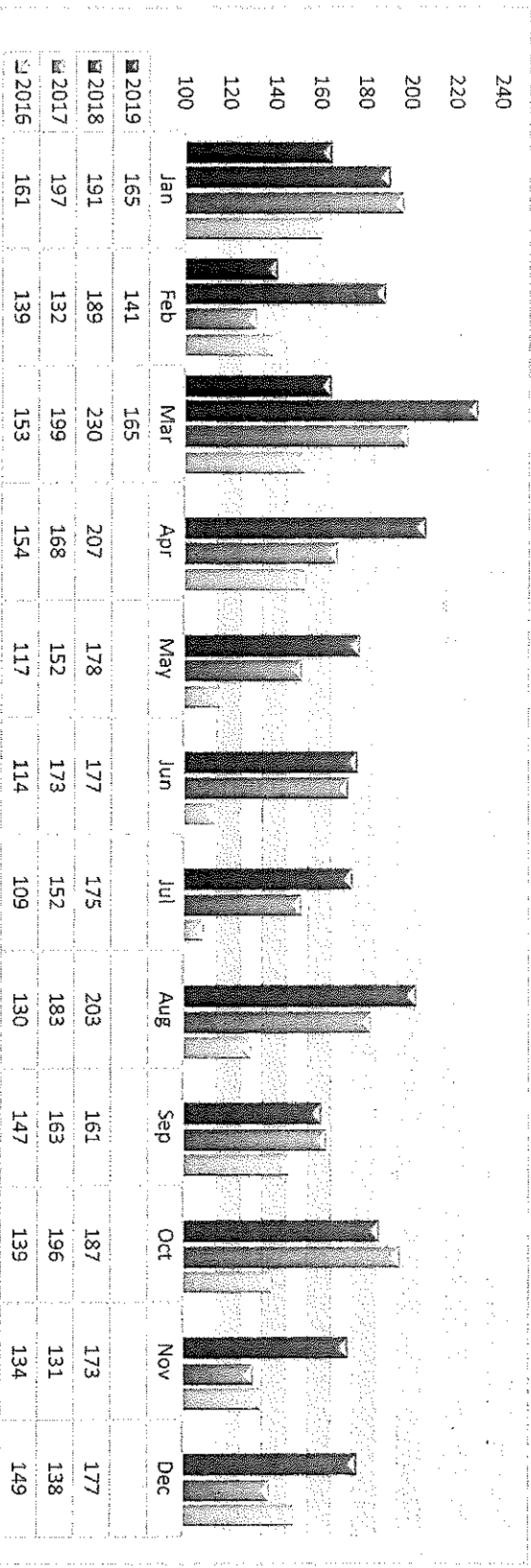


■ 2019 ■ 2018 ■ 2017 ■ 2016



# Hubbard County Social Services Intakes

| Month | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 2019  | 165 | 141 | 165 | 207 | 178 | 177 | 175 | 203 | 161 | 187 | 173 | 177 |
| 2018  | 191 | 189 | 230 | 207 | 178 | 173 | 152 | 183 | 163 | 196 | 131 | 138 |
| 2017  | 197 | 132 | 199 | 168 | 152 | 173 | 152 | 183 | 163 | 196 | 131 | 138 |
| 2016  | 161 | 139 | 153 | 154 | 117 | 114 | 109 | 130 | 147 | 139 | 134 | 149 |



2019
  2018
  2017
  2016



# HUBBARD COUNTY CHILD SUPPORT UNIT

\* Currently we have approx 1,019 child support cases open  
\* We have collected \$675,602.27 so far this year thru 03/31/2019

\* Our Federal Fiscal Year (FFY) is from October 1st thru Sept 30th  
\* Please see the numbers below on collections performance since 2013

| <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|
| 64.46%      | 64.43%      | 69.53%      | 73.16%      | 74.46%      | 72.74%      |

\* New fiscal year starts Oct 1st

ATTACHMENT B

RATE SCHEDULE  
Hubbard County DAC  
SFY 2019 and 2020  
AMENDED APRIL 16,  
2019

The unit cost for providing services to reimbursement eligible clients shall be \$81.73 per day. It will remain at this rate unless State statute requires/allows a rate revision. The Therapeutic Work Services for SPMI will remain the same rate through the duration of this contract unless the parties agree to a rate revision.

The breakdown of the unit cost is as follows:

| <u>Procedure Code</u>                                  | <u>Service Purchased</u>       |         |
|--|--------------------------------|---------|
| T2020  | Program Services (full day)    | \$68.38 |
| T2020  | Program Services (partial day) | \$51.28 |
| T2000  | Transportation                 | \$14.18 |
| *Therapeutic Work Services for SPMI:<br>per 15min unit |                                | \$ 4.17 |

\*The billing unit for the Therapeutic Work for the SPMI service was changed from "full" and "partial" days to 15 minute units effective July 1, 2013.

\*\*Mandated rate revision required by the Minnesota Legislature effective July 1, 2016.

AMENDED APRIL 16, 2019

\_\_\_\_\_  
Hubbard County DAC Director  
*D. DeVoy*  
\_\_\_\_\_  
Hubbard County Social Services Director

\_\_\_\_\_  
Date  
*4-8-19*  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Hubbard County Board Chair

\_\_\_\_\_  
Date

APPROVED AS TO FORM AND EXECUTION:  
*Just Jil*  
\_\_\_\_\_  
Hubbard County Attorney

*April 5, 2019*  
\_\_\_\_\_  
Date

TRANSPORTATION AGREEMENT, PAGE 2

Heartland Express shall, within five (5) days following the last day of each calendar month submit to the DAC an invoice and a monthly summary of services. The DAC will pay Heartland Express within thirty (30) days of receipt of the invoice.

4. AGREEMENT MODIFICATION AND TERMINATION:

This Agreement may be modified or terminated by mutual agreement of both parties. In addition, this Agreement may be terminated by either party if: 1.) the other party substantially fails to fulfill its obligations under this Agreement through no fault of the terminating party, or 2.) a party has justifiable cause such as legal or economic problems arising from the Agreement. No such termination may be effected unless the other party is given at least ten (10) calendar day's written notice of intent to terminate and an opportunity for correcting the default and for consultation with the terminating party before termination.

5. SIGNATURES:

By: \_\_\_\_\_  
Hubbard County DAC

Date: \_\_\_\_\_

By: Dunhy  
Hubbard County Heartland Express

Date: April 8, 2019

By: \_\_\_\_\_  
Hubbard County Board Chair

Date: \_\_\_\_\_

APPROVED AS TO FORM AND EXECUTION:

By: Jonathan J. Juel  
Hubbard County Attorney

Date: April 5, 2019